

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 28-29, 2005

Reference No.: 2.1c.(13)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION  
AMENDMENT APPROVAL  
RESOLUTION TAA-05-31, AMENDING RESOLUTION TAA-04-13**

The San Francisco Bay Area Rapid Transit District (BART), requests approval of the following Traffic Congestion Relief Program (TCRP) project application amendment, with no net change to TCRP funding.

Project #156 – Seismic retrofit and core segment improvements for the Bay Area Rapid Transit system. Amend allocation to:

- Redistribute \$11,530,000 in TCRP funds from Plans, Specifications, and Estimates (PS&E) to Construction (CON).
- Update project schedule and funding plan.

## **RECOMMENDATION**

The California Department of Transportation recommends approval.

## **BACKGROUND**

The project is to make improvements to the BART system to provide the Bay Area with a critical transit lifeline in the event of an earthquake. Improvements will be made from Montgomery Station through the Transbay Tube and eastward towards the Caldecott Tunnel. The original BART System design is to be brought up to current standards to withstand a Maximum Credible Earthquake and return to service with a minimum delay after such an event.

The project is fully funded with TCRP, Regional Measure 2 (RM-2), and other funds. The amendment proposes to substitute TCRP funds programmed for design with RM-2 funds programmed for construction. The proposed amendment would make the TCRP funds available for the densification project in the area of the Port of Oakland.

Concurrent allocation request under Reference No. 2.6e.(3)

## **RESOLUTION**

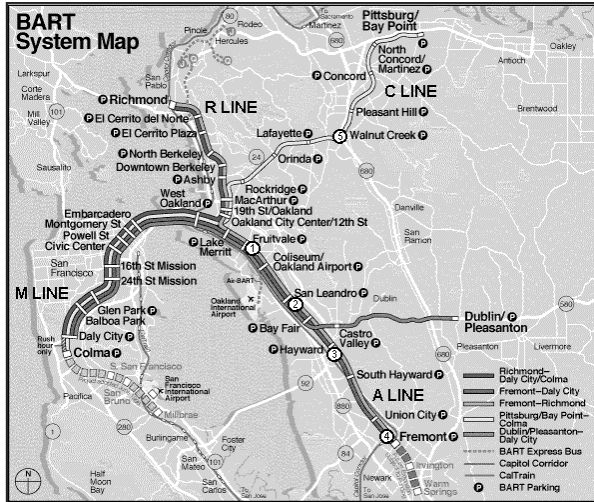
Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #156 as follows:

### **Revises:**

County	District	BREF	TCRP										
Regional	4	156	\$ 20,000										
Completion (FY)		Phase 1	05/06						Phase 3	07/08			
		Phase 2	07/08						Phase 4	11/12			
Lead Agency:	San Francisco Bay Area Rapid Transit District												
Implementing:	Same												
Description:	Seismic retrofit and core improvements for the Bay Area Rapid Transit system.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	08/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP													
Existing	20,000	8,470	11,530							8,470	11,530		
Change	0								11,530		(11,530)		
Proposed	20,000	8,470	11,530						11,530	8,470	0		
Local Seismic Safety													
Existing	84,000	9,647	74,353					500	56,330	9,647	17,523		
Change	0												
Proposed	84,000	9,647	74,353					500	56,330	9,647	17,523		
STIP-RIP													
Existing	10,200	10,200								10,200			
Change	0												
Proposed	10,200	10,200								10,200			
BART													
Existing	332,374	10,500	321,874					5,000	316,874	10,500			
Change	0												
Proposed	332,374	10,500	321,874					5,000	316,874	10,500			
STP													
Existing	3,026	3,026								3,026			
Change	0												
Proposed	3,026	3,026								3,026			
Regional Measure 2													
Existing	143,000	11,004	131,996						121,199	11,004	10,797		
Change	0								(11,530)		11,530		
Proposed	143,000	11,004	131,996						109,669	11,004	22,327		
Total													
Existing	592,600	52,847	539,753					5,500	494,403	52,847	39,850		
Change	0	0	0					0	0	0	0		
Proposed	592,600	52,847	539,753					5,500	494,403	52,847	39,850		

**TCRP AMENDMENT TAA-05-31**

Location Map



TCRP #156

Description: Seismic retrofit and core segment improvements for the Bay Area Rapid Transit system.

